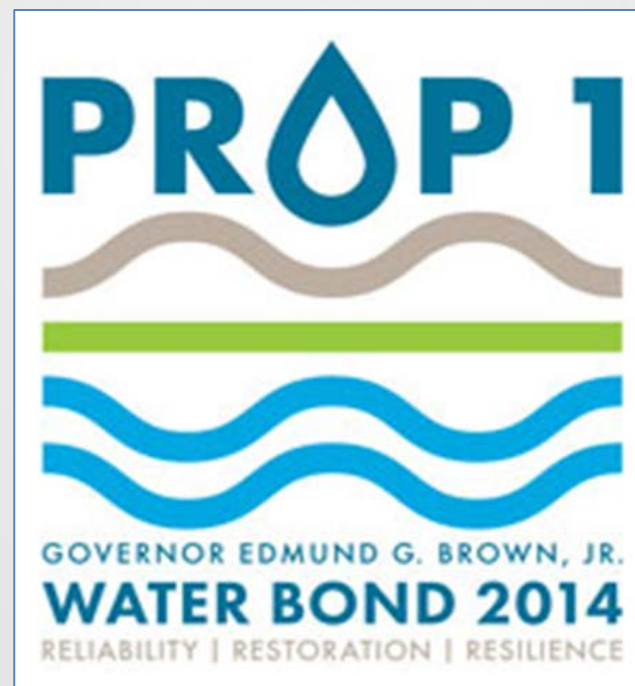


# Proposition 1 IRWM Implementation Update

Mountain Counties Funding Area DAC Coordinating Committee



Rachel Ballanti, CA DWR Financial Assistance Branch  
July 17, 2018



# Past Updates and Current Activities

- April 24 – DWR staff attended Mountain Counties Meeting (Sacramento)
- May 25 – Brief Implementation Update (Twain Harte)
- worked with Roundtable of Regions to develop/refine concepts
- Today – updates on process and timeline
- Final revisions to Draft PSP for release in September



# Proposition 1, Chapter 7

- Help water infrastructure systems **adapt to climate change**
- Provide incentives for water agencies throughout each watershed to **collaborate** in managing the region's water resources and setting regional priorities for water infrastructure
- Improve regional **water self-reliance** consistent with Section 85021

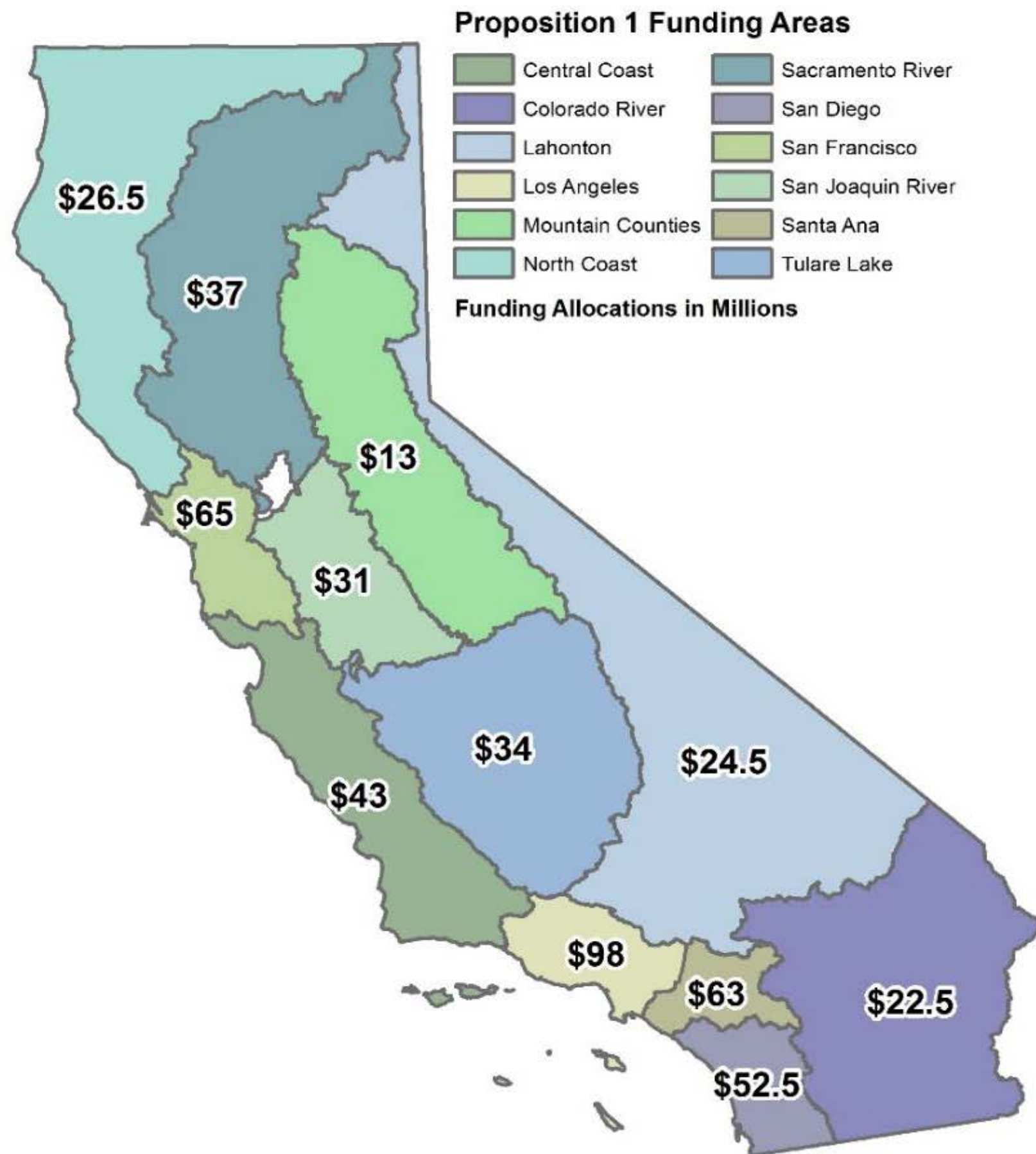


# Refining PSP Concepts

- Funding Area Workshops
- Funding Available in Round 1



# Funding Area Allocations



# Funding Available – Round 1

Funding Area	Proposition 1 Allocation	General Implementation Funding (Maximum Available Round 1) 50% of Balance	Implementation Funding Benefitting DACs (Maximum Available Round 1 ) 30% of Balance
North Coast	\$26,500,000	\$ 9,672,500	\$795,000
San Francisco Bay	\$65,000,000	\$ 23,725,000	\$1,950,000
Central Coast	\$43,000,000	\$ 15,554,441	\$1,290,000
Los Angeles	\$98,000,000	\$ 35,770,000	\$2,940,000
Santa Ana	\$63,000,000	\$ 22,870,000	\$1,890,000
San Diego	\$52,500,000	\$ 18,886,825	\$1,575,000
Sacramento River	\$37,000,000	\$ 13,347,889	\$1,110,000
San Joaquin River *	\$31,000,000	\$ 11,207,438	\$930,000
Tulare/Kern	\$34,000,000	\$ 12,034,056	\$1,020,000
North/South Lahontan	\$24,500,000	\$ 8,521,985	\$735,000
Colorado River	\$22,500,000	\$ 7,413,265	\$675,000
<b>Mountain Counties</b>	<b>\$13,000,000</b>	<b>\$ 4,703,047</b>	<b>\$390,000</b>
Total	\$510,000,000	\$183,706,446	\$15,300,000



# Tentative schedule

- September 2018 – DRAFT PSP and Guidelines
- October 2018 – 3 Public Meetings
- Late Fall 2018 – FINAL PSP and Guidelines
- February - July 2019 –Pre-Application Workshops
- April 2019 – First Application Submitted
- 2019 – Final Award and Grant Agreement Execution following set time period after Pre-Application Workshop



# Thank You!

## Proposition 1 IRWM Implementation Leads

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- Jason Brabec [Jason.Brabec@water.ca.gov](mailto:Jason.Brabec@water.ca.gov)

## General Questions/Comments

- [dwr\\_irwm@water.ca.gov](mailto:dwr_irwm@water.ca.gov)

