

DAC Involvement Program Proposal - Tulare/Kern Funding Area
Tulare County

Task	Subtask Description	Estimated Fee	Notes
			Tulare County or P&P
1	Needs Assessment		
	Review of Data Needs and Data Structure	\$25,000	
	Data Collection	\$100,000	
	Database Updates and Maintenance	\$220,000	including web development
	Data Mapping	\$20,000	
	Database Reporting and Needs Assessment	\$15,000	
Subtotal Needs Assessment		\$380,000	
			Provost & Pritchard
2	Project Development		
	Develop Guidelines	\$7,000	
	Prepare Application Package for Distribution	\$3,000	
	Project Development Activities	\$1,900,000	Existing consultants for selected DAC projects may be used, as appropriate
Subtotal Project Development		\$1,910,000	
			Tulare County to Hire Lead
3	DAC Engagement in IRWM Efforts		
	Establish Guidelines for DAC Engagement Program	\$5,000	
	Conduct Search/Hire DAC Engagement Program Lead	\$50,000	
	Contact DACs and IRWMs to assess current circumstances	\$20,000	
	Identify barriers to participation in IRWM	\$20,000	
	Identify successes where participation exists	\$10,000	
	Define Present Circumstances	\$10,000	
	Recommend Actions	\$10,000	
	Conduct Surveys of DAC water/sewer rates, financial information, and system capacity information	\$18,000	
	Assist DACs in applying for Project Development Funds	\$75,000	
	Attend IRWM Meetings	\$49,000	
	Project Coordination and Reporting	\$28,000	
	<i>If authorized, tasks could, but would not be required to, include the following:</i>		
	Community Outreach and Communication	TBD	
	Facilitate Regional Community Meetings in each IRWM region (7)	TBD	
	Targeted Outreach to DAC Water System Boards	TBD	
	Educational tours and field trips	TBD	
	Identify potential shared and innovative projects	TBD	
	Trainings and Workshops	TBD	
	Develop/Maintain Resources and Resource Library	TBD	
	Develop Sustainability Plan	TBD	
	Seek/Develop Funding Alternatives for Ongoing Work	TBD	
	Support Staff Supervision/Support for DAC Coordinator Program	TBD	
	<i>Contingency for Potential Tasks, if Authorized</i>	\$170,000	
Subtotal DAC Engagement Program		\$465,000	
			Self Help, Community Water Center
4	Education		
	Prepare handout materials for DACs related to IRWM process	\$10,000	
	Prepare handout materials for IRWMs related to DAC needs	\$10,000	
	Translation services	\$5,000	
	<i>Contingency for Potential Tasks, if Authorized</i>	\$33,000	
Subtotal Education		\$58,000	
			TBD
5	Third Party Facilitation of Committee Meetings (12)		
	Project Kickoff and Definition (1)	\$6,000	
	Project Selection Criteria (1)	\$6,000	
	Project Selection (1)	\$6,000	
	Miscellaneous Committee Meetings (8)	\$48,000	
	Final Report Acceptance (1)	\$6,000	
Subtotal Third Party Facilitation		\$72,000	
			Provost & Pritchard
6	Project Reporting		
	Scoping and Proposal Development	\$30,000	
	Report Outline and Coordination	\$15,000	
	Quarterly Reports	\$18,000	
	Final Completion Report	\$120,000	
Subtotal Reporting		\$183,000	
			Provost & Pritchard
7	Project Management		
	Project Management and Coordination	\$162,000	
Subtotal Administration		\$162,000	
			Tulare County as Applicant/Grantee
8	Administration		
	Project Administration	\$170,000	
	Legal Counsel	\$30,000	
Subtotal Administration		\$200,000	
TOTAL		\$3,430,000	